

SPOKANE COMMUNITY COLLEGE

SERVICES AND ACTIVITIES FEES | RECORD OF BUDGETS AND EXPENSES | FY25

This report, compiled by Student Life at Spokane Community College (509-533-8900), documents the expenses of the Services and Activities Fees for this specific fiscal year.

The "budgeted" amounts are those established by the Student Fee Committee through their annual budget process.

| Category | Description | Program | Budgeted | Expenses |
|--|--------------------------------|---------|----------------|----------------|
| Bigfoot Events | Bigfoot Events | 22159 | 125,657 | 127,622 |
| Bigfoot Events Total | | | 125,657 | 127,622 |
| Building Fund Projects | Building Fund | 22152 | 89,084 | 67,556 |
| Building Fund Projects Total | | | 89,084 | 67,556 |
| Campus Services & initiatives | S&A Fee General Fund | 22180 | 63,000 | 51,953 |
| | Childcare | 22150 | 45,000 | 45,053 |
| | Multicultural Student Services | 22430 | 16,000 | 2,981 |
| | Peace Institute | 22453 | 8,000 | 6,202 |
| | Global Ed Program | 22454 | 8,000 | 8,070 |
| | Student Ambassadors | 22455 | 17,500 | 11,416 |
| | Study Broad | 22458 | 10,000 | 1,190 |
| Campus Services & initiatives Total | | | 167,500 | 126,864 |
| Game Room & Esports | S&A Support | 22158 | 41,040 | 10,226 |
| Game Room & Esports Total | | | 41,040 | 10,226 |
| Lair Student Center | Building Fund - Equipment | 22153 | 19,000 | 20,098 |
| Lair Student Center Total | | | 19,000 | 20,098 |
| Off Campus Centers | AEC/Valley Student Activities | 22163 | 1,200 | - |
| | Colville Student Activities | 22166 | 15,920 | 14,109 |
| | Newport Student Activities | 22165 | 2,000 | 125 |
| Off Campus Centers Total | | | 19,120 | 14,234 |
| SCC CARES | SCCCARES | 22016 | 38,053 | 28,817 |
| SCC CARES Total | | | 38,053 | 28,817 |
| Special Projects Funded by Reserve | Special Projects | 22161 | 315,000 | 56,708 |
| Special Projects Total | | | 315,000 | 56,708 |
| Student Activities | Student Activities | 22156 | 225,920 | 162,765 |
| Student Activities Total | | | 225,920 | 162,765 |
| Student Government | ASG Administration/Operations | 22101 | 66,900 | 47,821 |
| | ASG Executives | 22103 | 0 | - |
| | ASG Programs & Services | 22106 | 0 | 38 |
| | ASG Senate | 22107 | 0 | - |
| | Student Wages | 22110 | 151,711 | 67,168 |
| Student Government Total | | | 218,611 | 115,028 |
| Student Media Services | Print & Graphics Services | 22160 | 60,335 | 28,232 |
| Student Media Services Total | | | 60,335 | 28,232 |

| Category | Description | Program | Budgeted | Expenses |
|---|------------------------------------|---------|------------------|------------------|
| Student Organization Services | Advisor Stipend | 22400 | 70,000 | 145,687 |
| | Contingency | 22400 | 25,000 | * |
| | Support for training and resources | 22400 | 3,000 | 1,753 |
| Student Organizations | Agriculture Club | 22406 | 16,775 | 11,301 |
| | Arab Culture Club | 22413 | 0 | 15,537 |
| | Architecture (AIAS) Club | 22437 | 14,175 | 12,045 |
| | Asian Pacific Islander Club | 22443 | 12,800 | 6,805 |
| | Aviation Club | 22403 | 850 | - |
| | Black Student Union | 22428 | 22,050 | 6,771 |
| | C.P.R. Club | 22421 | 13,600 | 4,378 |
| | Car Club | 22404 | 15,500 | 3,544 |
| | DECA | | 0 | 1,494 |
| | Engineering Club | 22401 | 13,900 | 8,229 |
| | Explorers (Dental) Club | 22423 | 0 | 1,054 |
| | Health & Wellness Club | 22451 | 0 | 175 |
| | Horticulture Club | 22407 | 16,950 | 12,800 |
| | International Student Org | 22442 | 18,800 | 12,668 |
| | Latin American Student Org | 22441 | 19,100 | 20,800 |
| | Music Club | 22459 | 0 | 39 |
| | Native American Student Org | 22444 | 19,400 | 14,775 |
| | Natural Resources Club | 22435 | 14,700 | 8,955 |
| | Nursing Club | 22417 | 1,300 | - |
| | Phi Theta Kappa | 22408 | 5,100 | 3,260 |
| | Pride Club | 22429 | 21,600 | 851 |
| | Research Club | 22445 | 4,100 | 45 |
| | Respiratory Care Club | 22457 | 12,600 | 3,627 |
| | Speak Out | 22418 | 7,300 | 4,347 |
| | Student Awareness League | 22424 | 8,400 | 4,775 |
| | Water Resources Club | 22434 | 13,900 | 11,262 |
| | X-Ray Vision | 22431 | 12,900 | 15,012 |
| Student Organizations Total** | | | 285,800 | 184,552 |
| Student Organizations Services Total | | | 383,800 | 331,992 |
| Grand Total | | | 1,703,120 | 1,090,141 |

* Contingency funds were used by student organizations and are reflected in the expenses of the specific student organizations allocated contingency funds.

** The Student Organizations Total Expenses include initial allocations + contingency funds (22400 budget)

Special note regarding diversity, equity, and cultural programming:

The college diversity and equity funds supported an additional \$16,000 in student programming.

Special note regarding student organization advisor stipends:

Stipends for the 2023-2024 fiscal year were paid in July 2024; stipend for the 2024-2025 fiscal year was paid in June 2025, so that two-year stipend appeared in the FY25 report